Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,225.0	2,272.0	2,372.0
On Roll Regular Shared-Time	34.0	30.0	30.0
On Roll Special Ed Full-Time	376.0	389.0	389.0
On Roll Special Ed Shared-Time	20.0	18.0	18.0
On Roll Subtotal	2,655.0	2,709.0	2,809.0
In Private School Placements	19.0	17.0	18.0
Sent to Contracted Preschool		15.0	0.0
Sent to Other Districts Regular	0.0	0.0	15.0
Sent to Other Districts Special Ed	3.0	4.0	4.0
Received	36.0	33.0	27.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	42,600,089	45,122,270	48,382,399
	Total Tax Levy	10-121x	42,600,089	45,122,270	48,382,399
	Total Tuition	10-1300	297,965	187,585	208,800
	Transportation Fees from Other Local Education Authorities	10-1420-1440	186,208	120,000	120,000
	Rents and Royalties	10-1910	72,520	20,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	711,052	430,000	410,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	22,027	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	52,768	6,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	128,750	10,000	10,000
	Total Revenues from Local Sources		44,071,379	45,899,855	49,181,199
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	515,465	571,491
	Extraordinary Aid	10-3131	766,794	604,500	650,000
	Categorical Special Education Aid	10-3132	1,776,466	2,981,749	3,152,383
	Equalization Aid	10-3176	1,678,516	0	0
	Categorical Security Aid	10-3177	184,043	403,688	411,082
	Other State Aids	10-3XXX	28,029	39,887	0
	Total Revenues from State Sources		4,474,919	4,545,289	4,784,956
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,095	7,540	29,427
	Total Revenues from Federal Sources		25,095	7,540	29,427
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,000	1,990,000
	Withdrawal from Capital Reserve for Local Share	10-307	2,270,000	600,000	292,500
	Withdrawal from Maintenance Reserve	10-310	500,000	500,000	860,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	160,000
	Other Financing Sources	10-5XXX	7,852	0	0
	Adjustment for Prior Year Encumbrances		0	1,090,008	0
	Actual Revenues (Over)/Under Expenditures		826,011	0	0
General Fund Revenues	Total Operating Budget		52,175,256	54,792,692	57,298,082

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	430,300	350,000	350,000
	Scholarship Fund Revenue	20-1770	39,175	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	54,445	68,385	30,000
	Total Revenues from Local Sources	20-1XXX	523,920	458,385	420,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	95,597
	Preschool Education Aid	20-3218	462,807	1,107,467	1,632,930
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,968	50,857	20,000
	Nonpublic Teacher Stem Grant	20-3212	0	29,639	0
	Other Restricted Entitlements	20-32XX	128,712	7,560	0
	Climate Awareness Education Grant	20-3291	70,492	15,000	0
	Total Revenues from State Sources		676,979	1,210,523	1,748,527
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	163,020	137,017	91,000
	Title II	20-4451-4455	51,553	46,520	32,000
	Title IV	20-4471-4474	23,796	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	713,247	687,914	480,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,796	0	0
	ARP-ESSER	20-4540	20,668	0	0
	Other	20-4XXX	60,735	0	0
	Total Revenues from Federal Sources		1,041,815	881,451	610,500
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	120,736	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	189,509	339,990
Special Revenue Fund Revenues	Total Grants and Entitlements		2,366,279	2,739,868	3,119,017
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	751,222	671,816	720,390
	Total Revenues from Local Sources		751,222	671,816	720,390
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	386,993	346,086	371,110

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	63,098	0
	Total Local Repayment of Debt		1,138,215	1,081,000	1,091,500
	Actual Revenues (Over)/Under Expenditures		-63,098	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,075,117	1,081,000	1,091,500
All Fund Revenues	Total Revenues/Sources		55,616,652	58,613,560	61,508,599
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	120,736	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	189,509	339,990
	Total Revenues/Sources Net of Transfers		55,495,916	58,424,051	61,168,609

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,933,596	15,754,626	16,031,396
	Special Education-Instruction	11-2XX-100-XXX	3,869,763	4,182,476	4,277,683
	Basic Skills/Remedial-Instruction	11-230-100-XXX	250,081	596,057	284,158
	Bilingual Education-Instruction	11-240-100-XXX	127,348	131,054	97,762
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	244,955	248,163	252,427
	School-Sponsored Athletics-Instruction	11-402-100-XXX	781,071	777,062	784,359
	Before/After School Programs	11-421-XXX-XXX	0	17,500	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,944,670	2,226,200	2,473,556
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	160,202	124,341	111,549
	Undistributed Expenditures-Health Services	11-000-213-XXX	407,734	476,048	478,907
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,078,528	1,412,023	1,458,274
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,666,282	2,129,944	2,115,783
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,016,787	1,067,135	1,144,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,307,855	1,306,246	1,362,850
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,158	115,490	95,916
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	280,222	214,343	198,592
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	211,603	221,618	204,195
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	823,687	927,912	938,150
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,181,305	2,182,729	2,138,008
	Undistributed Expenditures-Central Services	11-000-251-XXX	639,187	729,143	642,855
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	65,242	78,673	72,318
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,586,313	5,102,235	5,287,174
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,760,112	2,144,718	2,221,540
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,113,829	11,091,795	13,743,194
	Total Undistributed Expenditures		27,360,716	31,550,593	34,687,482

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	52,768	6,000	6,000
	Increase In Maintenance Reserve	10-606	1,000,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	22,027	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		48,642,325	53,267,531	56,440,267
Capital Outlay	Equipment	12-XXX-XXX-730	538,385	480,153	555,281
	Facilities Acquisition and Construction Services	12-000-400-XXX	365,796	1,035,008	292,534
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	128,750	10,000	10,000
	Total Capital Outlay		3,532,931	1,525,161	857,815
General Fund Expenses and Transfers	General Fund Grand Total		52,175,256	54,792,692	57,298,082
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,445	68,385	30,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	241,331	403,852	804,246
	Support Services	20-218-200-XXX	132,839	768,783	1,015,166
	Facility Acquisition and Construction Services	20-218-400-XXX	209,373	124,341	249,105
	Total Preschool Education Aid	20-218-XXX-XXX	583,543	1,296,976	2,068,517
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	70,492	15,000	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	29,639	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,968	50,857	20,000
	Other	20-XXX-XXX-XXX	128,712	7,560	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	797,715	1,400,032	2,088,517
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	163,020	137,017	91,000
	Title II	20-XXX-XXX-XXX	51,553	46,520	32,000
	Title IV	20-XXX-XXX-XXX	23,796	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	713,247	687,914	480,000
	Other	20-XXX-XXX-XXX	60,735	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,668	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,796	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,041,815	881,451	610,500
Special Revenue Fund Expenses	Total Special Revenue Funds		2,366,279	2,739,868	3,119,017
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,075,117	1,081,000	1,091,500
	Total Debt Service Funds		1,075,117	1,081,000	1,091,500
All Fund Expenses	Total Expenditures/Appropriations		55,616,652	58,613,560	61,508,599
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	120,736	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	189,509	339,990
	Total Expenditures Net of Transfers		55,495,916	58,424,051	61,168,609

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,383,808	2,210,574	2,808,965	1,074,054
	Repayment of Debt	0	63,098	0	0
Restricted for General Operating Budget	Capital Reserve	2,957,469	3,316,219	2,726,219	2,443,719
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,200,271	1,753,039	1,559,039	705,039
	Legal Reserve	2,843,421	1,349,612	255,089	0
	Unemployment Fund	179,038	186,853	186,853	186,853
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	493,699	515,726	519,726	363,726
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	348,725	345,371	345,371	345,371
	Scholarship Fund	22,578	23,103	23,103	23,103
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$15,675	$16,657	$18,159	$18,498	$19,024
Total Classroom Instruction	$9,031	$9,463	$10,561	$10,459	$10,775
Classroom-Salaries and Benefits	$8,757	$9,041	$10,016	$9,909	$10,263
Classroom-General Supplies and Textbooks	$152	$272	$299	$263	$346
Classroom-Purchased Services	$122	$150	$246	$287	$166
Total Support Services	$2,659	$2,983	$3,213	$3,502	$3,665
Support Services-Salaries and Benefits	$2,221	$2,442	$2,719	$2,810	$2,931
Total Administrative Costs	$1,655	$1,776	$1,790	$1,882	$1,860
Administration Salaries and Benefits	$1,456	$1,562	$1,581	$1,569	$1,623
Total Operations and Maintenance of Plant	$1,759	$1,833	$1,971	$2,027	$2,052
Operations and Maintenance-Salaries and Benefits	$407	$420	$471	$470	$497
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$462	$478	$486	$485	$494
Total Equipment Costs	$43	$282	$123	$225	$289
Legal Costs	$41	$48	$30	$43	$36
Employee Benefits as a percentage of salaries*	28.44%	31.70%	36.85%	37.00%	44.76%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED MEDIA SPECIALIST SERVICES WITH BAYHEAD ELEMENTARY SCHOOL	0
	SHARED SECRETARIAL SERVICES WITH BAYHEAD ELEMENTARY SCHOOL	0
	SHARED BUSINESS ADMINISTRATOR SERVICES WITH LAVALLETTE ELEMENTARY SCHOOL	0
Curriculum Services	SHARED DIRECTOR OF CURRICULUM AND INSTRUCTION WITH BAYHEAD ELEMENTARY SCHOOL	0
Custodial and Maintenance Services	SHARED CEFM WITH LAVALLETTE ELEMENTARY SCHOOL	0
Food Services	SHARED CAFETERIA OPERATIONS WITH LAVALLETTE ELEMENTARY SCHOOL	0
Purchasing	UNION COUNTY ESC COOPERATIVE PURCHASING VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTY ESC COOPERATIVE PURCHASING, VARIOUS SUPPLIES AND SERVICES	0
	ESCNJ COOPERATIVE PURCHASING, HIGH VOLUME SUPPLIES AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES - NATURAL GAS AN ELECTRIC SUPPLY	0
	SAIF - SCHOOL ALLIANCE INSURANCE FUND - PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES	0
	NJSIG - NEW JERSEY SCHOOL BOARDS INSURANCE GROUP - WORKERS COMPENSATION JIF	0
	CAMDEN COUNTY EDUCATIONAL SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY - PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARED EQUIPMENT	0
	EDUCATIONAL DATA - COOPERATIVE FOR SCHOOL SUPPLIES & SERVICES	0
Special Education Services	MOESC FOR NURSES, OT AND PT AS NEEDED	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT SERVICES WITH BAYHEAD ELEMENTARY SCHOOL	0
Technology Services	SHARED TECHNOLOGY SERVICES DEPARTMENT WITH BAYHEAD ELEMENTARY SCHOOL & LAVALLETTE ELEMENTARY SCHOOL	0
Transportation Services, including Fuel	SHARED TRANSPORTATION SERVICES TO POINT PLEASANT BEACH BOE, LAVALLETTE ELEMENTARY SCHOOL AND BAYHEAD ELEMENTARY SCHOOL	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	48,382,399
	(D) Total School Levy	49,102,789
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	3,421,863,400
	(H) Estimated Equalized Valuation (as of 01/01/26)	6,392,421,820
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4139
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4350
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7569
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7681

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	$231,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT OF $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAYOUT OF VACATION IS 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINA FESSLER	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	$190,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2550
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Total Allowances Amount	$1,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINE MCCOID	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF C&I
	Base Annual Salary Amount	$195,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Job Title Other District	DIRECTOR OF C&I
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JASON CAWLEY	Job Title	Information Technology
	Job Title II	IT COORDINATOR
	Base Annual Salary Amount	$90,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	NETWORK ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Employee Contract List for District

Name	Category	Measure
JASON CAWLEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOANNA HAMILTON	Job Title	Accountant
	Job Title II	SUPERVISOR OF ACCOUNTING
	Base Annual Salary Amount	$106,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JOANNA HAMILTON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH HOPKINS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	$150,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2550
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH HOPKINS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DIMAIO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF TRANSPORTAT
	Base Annual Salary Amount	$120,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL DIMAIO	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$28,353
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD SCHOEMER	Job Title	Other
	Job Title II	MAINTENANCE MGR
	Base Annual Salary Amount	$80,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD SCHOEMER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD SCHOEMER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPER. PUPIL PERSONNEL
	Base Annual Salary Amount	$184,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT SAHLBERG	Job Title	Other
	Job Title II	PLUMBER
	Base Annual Salary Amount	$98,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ROBERT SAHLBERG	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TIMOTHY PALOMBI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF B&G
	Base Annual Salary Amount	$124,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX $15K HIRED AFTER 1998
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
TIMOTHY PALOMBI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported