Workshop Meeting/Budget Adoption (Monday, May 4, 2026)

A. CALL TO ORDER
Procedural: 1. A Workshop Meeting/Budget Adoption Meeting was called to Order by the Vice-President at 7:01 p.m.

Procedural: 2. Roll Call

BOARD MEMBERS	PRESENT	ABSENT
Hannah Corbin	X	
Stephen Henry		X
Cheryl Salway	X	
Natalie Levine	X	
Larry Williams		X
Michael Sullivan	X	
Dawn Coughlan	X	

Procedural: 3. Announcement in Accordance with Open Public Meetings Act

The New Jersey Open Public Meetings Law (NJSA 10:4-6 et seq.) was enacted to ensure the right of the public to have advance notice of and to attend meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provision of this law, PUBLIC NOTICE of this meeting was advertised with the Borough Clerk and posted in each school and the Board Office on Tuesday, March 10, 2026.

PLEASE TAKE NOTICE that, as required by the provisions of P.L. 2025, c. 72, the Point Pleasant Board of Education hereby provides public notice through this advertisement that the complete text of each legal notice by the Board of Education, including annual Board of Education meeting schedules, special meetings, and rescheduled meetings, may be obtained or viewed by the public on the Board's official website located at: https://www.pointpleasant.k12.nj.us/apps/pages/index.jsp?uREC_ID=614264&type=d

PLEASE TAKE FURTHER NOTICE that, as further required by the provisions of P.L. 2025, c. 72, the Point Pleasant Board of Education hereby also provides public notice through this advertisement that the New Jersey Secretary of State's webpage, which has hyperlinks to every public entity's legal notices, is located at: https://nj.gov/state/statewide-legal-notices-list.shtml.

Schedule of publication dates:
January - 16th & 30th
February - 6th & 20th
March - 6th & 20th
April - 3rd & 17th
May - 1st & 15th
June - 5th & 19th
July - 3rd & 17th
August - 7th & 21st
September - 4th & 18th
October - 2nd & 16th
November - 6th & 20th
December - 4th & 18th

Procedural: 4. Salute to the Flag (led by Vice President)

B. REPORTS

Information, Procedural: 1. Superintendent's Report

Food Service Management I am pleased to recommend the renewal of our food service management contract with NutriServe for the 2026-2027 school year. As part of this agreement, NutriServe has committed to a guaranteed profit of $43,000, maintaining the exact financial performance standard of our current year.

Throughout our partnership, NutriServe has proven to be a reliable and high-quality collaborator, consistently aligning with the district's goals and student needs. We are excited to build on this momentum and look forward to another successful and financially stable school year under their management.

C. COMMENTS

Discussion: 1. Public Participation on Agenda Items Only

- The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.
- Anyone wishing to comment on an agenda item must first state their name, place of residence, and group affiliation (if any).
- All comments must be directed to the Board President – no one will be permitted to address or question individual Board members.
- In the event it appears the public comment portion of the meeting may exceed thirty minutes, the Board President may limit each participant's comments to three minutes.
- No one may speak more than once on the same topic until all others who wish to speak on that topic have been heard.
- Please know that the Board may respond and answer questions after all public comments are complete.
- Please keep all comments respectful and non-defamatory, and maintain the level of decorum appropriate for a public meeting where minors may be present.
- We welcome the fair and orderly expression of public comment at all Point Pleasant Schools BOE Meetings.
- The Board now welcomes the public to comment at this time on the items which are on our agenda tonight.

A community member questioned the number of resignations on the agenda in comparison to the budget cuts. He also asked for clarification on how to read the budget resolution. Another community member stated she was concerned with cuts, especially the paraprofessionals. She questioned whether there was a better distribution of administrative positions, including consolidating them. Lastly, a community member asked how to view the attachments in the printed agenda. Dr. Angelozzi responded to each comment at the end of public comment.

Information: 2. Board Comments

Cheryl Salway spoke about the administration being proactive in financial actions. She said the Health Care costs are exacerbating budgetary shortfalls and there are many districts in worse shape than Point Pleasant. She further commented that she was proud of the work that the boards she has been a part of have accomplished.

D. New Business

Mrs. Salway moved, seconded by Mrs. Coughlan, the following resolution:

Action: 1. Adoption of the 2026-2027 Budget

WHEREAS, the Point Pleasant Board of Education adopted a tentative budget on March 23, 2026, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 2, 2026, and

WHEREAS, the tentative budget was posted on the district's website on April 20, 2026, and

WHEREAS, the final budget was presented to the public during a hearing held at Ocean Road Elementary School located at Benedict Street, Point Pleasant, NJ, at 7pm on Monday, April 27, 2026.

WHEREAS, the Board of Education has now determined to make modifications to the tentative budget as follows:

Budget Line	Description	Tentative Budget	Final Budget	Change	Explanation
76040	Architectural/Engineering Services	$25,000	$0	$(25,000)	No longer anticipated to be necessary
76080	Construction Services	$169,000	$10,000	$(159,000)	Most renovations to be completed in-house
76100	Supplies & Materials	$0	$104,000	$104,000	Additional door and window replacement

76120	Land & Land Improvements	$30,000	$110,000	$80,000	Additional district-wide paving
TOTAL		$224,000	$224,000	$0.00	

NOW, THEREFORE, BE IT RESOLVED that in consideration of the above the Point Pleasant Board of Education hereby adopts the following final budget for SY 2026-2027:

		General Fund	Special Revenue	Debt Service	TOTAL
2026-2027 Total Expenditures		$ 57,298,082	$ 3,119,017	$ 1,091,500	$ 61,508,599
Less: Anticipated Revenues		$ 8,915,683	$ 3,119,017	$ 371,110	$ 12,405,810
Taxes to be Raised		$ 48,382,399	$ -0-	$ 720,390	$ 49,102,789

BE IT RESOLVED that the Point Pleasant Borough Board of Education includes in the final budget the adjustment for the increased costs of health benefits in the amount of $2,357,684. The additional funds will be used to pay for the additional increases in health benefit premiums.

BE IT FURTHER RESOLVED, that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve - Other Capital Projects in the amount of $292,500 for other capital project costs of High School Media Center renovations, district wide parking lot and street pavement, Ocean Road window replacements and districtwide interior door replacements. The anticipated total cost of these projects is $292,500 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

BE IT FURTHER RESOLVED, that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a $860,000 withdrawal from the maintenance reserve account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

BE IT FURTHER RESOLVED, that the general fund appropriations include a $160,000 withdrawal from the Emergency Reserve Account for security cameras to improve school security in the district.

WHEREAS, the Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Board of Education established $69,000 as the maximum travel amount for the current school year and has expended $15,002 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of $69,000 for the 2026-2027 school year.

Ayes: 5
Nayes: 0
Abstain: 0
Absent: 2 (Williams, Henry)

Mrs. Salway moved, seconded by Mr. Sullivan, the following resolution:

Action (Consent): 2. PPAA Negotiations
Recommended Action: WHEREAS, the Point Pleasant Boro Board of Education ("Board") is required to ratify and adopt the Successor Collective Negotiations Agreement and Salary Guides with the Point Pleasant Administrators' Association ("PPAA") by public resolution for the period of July 1, 2026 through June 30, 2029.

WHEREAS, the Board, upon the recommendation of the Board's Negotiation Committee, seeks to approve the Successor Collective Negotiations Agreement and Salary Guides dated April 30, 2026, that reflect the terms for the successor negotiations agreement for the period of July 1, 2026, through June 30, 2029;

WHEREAS, the following members of the Board have the following conflicts of interest that pursuant to the School Ethics Act, N.J.A.C. 6A:23A-6.2 and the Board's Nepotism Policy, prohibit them from voting on the Successor Collective Negotiations Agreement and Salary Guides with the PPAA because they either are members or have immediate family members and/or relatives that are in the same union or association as the PPAA *or have immediate family members and/or relatives employed within the District that are supervised by members of the PPAA*: Ms. Levine, Mr. Sullivan, Mr. Williams, and Ms. Salway.

WHEREAS, since a quorum of the current membership of the Board is prohibited from voting on the Successor Collective Negotiations Agreement and Salary Guides with the PPAA, it is necessary for the Board to invoke the Doctrine of Necessity; and

IT IS HEREBY RESOLVED, that the Doctrine of Necessity is hereby invoked for the Board's vote on the approval of the Successor Collective Negotiations Agreement and Salary Guides with the PPAA for the period of July 1, 2026, through June 30, 2029;

IT IS FURTHER RESOLVED, that in accordance with the School Ethics Commission's Resolution on Invoking the Doctrine of Necessity, this resolution has been read to the public prior to its adoption, shall be publicly posted for thirty (30) days at the Board of Education office, 2100 Panther Path, Point Pleasant, NJ 08742 and shall be mailed to the School Ethics Commission by the Board Secretary;

IT IS FURTHER RESOLVED, that, upon the recommendation of the Board's Negotiations Committee, the Board approves the Successor Collective Negotiations Agreement and Salary Guides with the PPAA for the period of July 1, 2026, through June 30, 2029.

Ayes: 5
Nayes: 0
Abstain: 0
Absent: 2 (Williams, Henry)

E. CONSENT AGENDA

Mr. Sullivan moved, seconded by Mrs. Coughlan, the following resolutions:

Action (Consent): 1. Contract Renewals, etc.
Recommended Action: Approval of the following contract renewals, assignments and salary notifications for the 2026-2027 school year:

Ayes: 5
Nayes: 0
Abstain: 2 (Levine as to Kurt Karcich, David Kirk, Lauren Rohmeyer, William Fall; Sullivan as to Megan Carey, John Carr)
Absent: 2 (Williams, Henry)

Action (Consent): 2. Reduction in Force
Recommended Action: Upon the recommendation of the Superintendent of Schools, be it resolved that the following Consent Agenda items are approved by the Board of Education in the categories listed: Personnel, Educational Programming, Business Office and Transportation, and Miscellaneous Items.

WHEREAS, N.J.S.A. 18A:28-9 provides that a board of education may reduce the number of staff members employed in the district whenever, in the judgment of the board, it is advisable to abolish any such positions for reasons of economy or because of reduction in the number of pupils or of change in the administrative or supervisory organization of the district or for other good cause;

WHEREAS, for reasons of economy, continued reduction of State funding, overstaffing in light of student enrollment, need and program requirements, and other good cause, the Board finds it necessary to reduce the total number of positions in the District for the 2026-2027 school year through a reduction in force.

Action (Consent): 3. Staff Resignations

Recommended Action: Approval of the Staff Resignations:

Non-Certified Staff

Name	Position	Reason	Effective
Anjelica Mojica	12 Month Secretary	Resigned	04/24/26
Marci Weingartner	NB Instructional Paraprofessional	Resigned	04/30/26

Action (Consent): 4. School Business Administrator Contract - submission to ECS
Recommended Action: Approval of the submission of the contract for Christina Fessler's reappointment as School Business Administrator/Board Secretary for the period of July 1, 2026 through June 30, 2027 to the Ocean County Executive Superintendent for approval.

Action (Consent): 5. HIB Affirm and Review
Recommended Action: Approval of the following HIB related items:

Affirm the superintendent of school's recommendation for disciplinary consequences and/or remedial actions as required by the State of New Jersey under the Anti-Bullying Bill of Rights for a report dated April 27, 2026
PPHS #306797_PPB_03262026
PPHS #306875_PPB_03272026
ORES #307090_ORE_03312026
MMS #307185_MMS_04022026

Review the superintendent of school's recommendation for disciplinary consequences and/or remedial actions as required by the State of New Jersey under the Anti-Bullying Bill of Rights for a report dated May 4, 2026
PPHS #307529_PPB_04142026
PPHS #307769_PPB_04172026

Action (Consent): 6. Professional Development and Reimbursement of Travel-Related Expenses
Recommended Action: Approval for the professional development and reimbursement of travel-related expenses as shown below.

Date	Name/School	Conference Title	Cost R - Registration H - Hotel T - Travel	Location
May 12, 2026	Frank Martinez, Business Office	Accounts Payable & The BA	R - $145.00 H - N/A T - NTE $70.00	Mt. Laurel, NJ

Action (Consent): 7. Food Services Management Company Renewal - Nutriserve

WHEREAS, that the Board of Education approved and awarded a contract for school food service management for the 2024-2025, with an option for four (4) one (1) year extensions thereafter at the board's discretion to Nutri Serve Food Management located at 4431 Route 130 South Burlington NJ 08016.

NOW, THEREFORE, BE IT RESOLVED that the Point Pleasant Board of Education approve and renew a contract for School Food Service Management for the 2026-2027 school year, with two (2) one (1) year extensions remaining to Nutri Serve Food Management. It is the recommendation of the Business Administrator that the Point Pleasant Board of Education renew the contract with Nutri Serve Food Management (hereinafter referred to as the "FSMC"), subject to the following contractual provisions:

The FSMC shall receive, in addition to the costs of operation, a fee of $0.2636 per reimbursable meal and meal equivalent to compensate the Food Service Management Company for administrative and management costs. This fee shall be billed monthly as the cost of operation. The District guarantees the payment of such costs and fees to the FSMC. The 2026-2027 Total Cost of the Contract is projected to be $823,006.35, as found on the Response and Projected Operating Statement (Form 23)

The number of National School Lunch Program, and if applicable, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs, meals served to children shall be determined by actual count. A "Meal Equivalent" provided by the FSMC is determined by dividing the total of cash receipts, other than from sales of National School Lunch Program, and if applicable, Breakfast Program, At-Risk Afterschool Meals

Program and After School Snacks Programs, meals, or Cash Equivalents, by the Equivalency Factor. The Equivalency Factor used to determine the number of Meal Equivalents served by the FSMC shall be the amount of $4.70.

The per meal management fee of $0.2636 will be multiplied by total meals.

Nutri Serve Food Management guarantees that the return to the District from the Food Service Program for the school year will be $43,489. If the annual operating statement shows a return of less than $43,489, Nutri Serve Food Management will pay the difference between the actual and the guaranteed amount. Financial terms of the Contract are based upon the assumptions as stated in Section II A, Paragraph 8, and Section BBB (Guarantee Conditions and Assumptions) in the Contract. If there is a change in conditions, including, without limitation, changes to the preceding assumptions, the parties agree to enter negotiations concerning the impact of such changes, and the financial terms of the Contract, including any guarantee, shall be adjusted accordingly.

Ayes: 5
Nayes: 0
Abstain: 0
Absent: 2 (Williams, Henry)

F. PUBLIC COMMENTS

Discussion: 1. Public Participation on Non-Agenda Items - None

- The Board now welcomes the public to comment on any educational issue or school matter of community interest.
- Please follow the same guidelines as in the public comment portion from earlier in the meeting.
- The Board now welcomes the public to comment at this time on any educational issue or school matter of community interest.

G. EXECUTIVE SESSION

Discussion, Information: 1. Recess Into Closed Executive Session (if necessary) - N/A

WHEREAS, the Open Public Meetings Act authorizes Boards of Education to meet in executive session under certain circumstances;

WHEREAS, the Open Public Meetings Act requires the Board to adopt a resolution at a public meeting to go into private session;

NOW THEREFORE BE IT RESOLVED by the Point Pleasant Borough School District Board of Education that it is necessary to meet in executive session to discuss certain items involving:

1. Matters of personal confidentiality rights, including but not limited to, staff and/or student discipline matters, and specifically:	
2. Matters in which the release of information would impair the right to receive government funds, and specifically:	
3. Matters which, if publicly disclosed, would constitute an unwarranted invasion of individual privacy, and specifically:	
4. Matters concerning negotiations, and specifically:	
5. Matters involving the purchase of real property and/or the investment of public funds, and specifically:	
6. Matters involving the real tactics and techniques utilized in protecting the safety and property of the public, and specifically:	
7. Matters involving anticipated or pending litigation, including matters of attorney client privilege, and specifically:	
8. Matters involving personnel issues, including but not limited to, the employment, appointment, termination of employment, terms and conditions of employment, evaluation of performance, promotion or discipline of any public officer or employee, and specifically:	
9. Matters involving quasi-judicial deliberations, and specifically:	

BE IT FURTHER RESOLVED that any discussion held by the Board, which need not remain confidential, will be made public as soon as feasible. The minutes of the executive session will not be disclosed until the need for confidentiality no longer exists.

H. MOTION TO ADJOURN

Action, Procedural: 1. Adjourn

Mrs. Coughlan made a motion to adjourn the Workshop Meeting/Budget Adoption. The motion was seconded by Mrs. Salway. The Workshop Meeting/Budget Adoption was adjourned at 7:20 p.m.

Christina Fessler

Christina Fessler, CPA
School Business Administrator/Board Secretary